

Total Compensation Paid to Non-Profit Personnel Using State Funds

Name:			
Title:			
Agency Agreement/Contract #	27-LCG-02		
Total Contract Amount	\$600,000		
Contract Term:	October 1, 2026 through September 30, 2027		
Invoice Number	1271020		
Invoice Period	October 1, 2026 - October 19, 2026		

Line Item Budget Category	Total Amount Allocated	Total Amount Paid	Amount Paid from State Funds
Salaries			
Fringe Benefits			
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions			
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
Transportation Costs			
Telephone Services			
Medical Services Costs			
Housing Costs			
Meals			
Amount Paid to Date	\$ -	\$ -	\$ -

CERTIFICATION: I certify that the amounts listed above are true and accurate and in accordance with the approved budget.

Name:	Regina Burgess
Signature:	<i>Regina Burgess</i>
Title:	Executive Director
Date:	October 19, 2026

Total Compensation Paid to Non-Profit Personnel Using State Funds

Name:	Regina Burgess		
Title:	Executive Director		
Agency Agreement/Contract #	27-LCG-02		
Total Contract Amount	\$600,000		
Contract Term:	October 1, 2026 through September 30, 2027		
Invoice Number	1271020		
Invoice Period	October 1, 2026 - October 19, 2026		

Line Item Budget Category	Total Amount Allocated	Total Amount Paid	Amount Paid from State Funds
Salaries	\$ 89,638.00	\$ 3,024.47	\$ 2,419.58
Fringe Benefits	\$ 21,270.00	\$ 1,943.31	\$ 1,554.65
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions	\$ 8,556.00	\$ 257.07	\$ 205.66
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
Transportation Costs			
Telephone Services			
Medical Services Costs			
Housing Costs			
Meals			
Amount Paid to Date	\$ 119,464.00	\$ 5,224.85	\$ 4,179.88

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Name:	Regina Burgess
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Title:	Executive Director
Date:	October 19, 2026

Total Compensation Paid to Non-Profit Personnel Using State Funds

Name:	Maria Goodspeed		
Title:	Board Member		
Agency Agreement/Contract #	27-LCG-02		
Total Contract Amount	\$600,000		
Contract Term:	October 1, 2026 through September 30, 2027		
Invoice Number	1271020		
Invoice Period	October 1, 2026 - October 19, 2026		

Line Item Budget Category	Total Amount Allocated	Total Amount Paid	Amount Paid from State Funds
Salaries			
Fringe Benefits			
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions			
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
Transportation Costs	\$ 100.00	\$ -	\$ -
Telephone Services			
Medical Services Costs			
Housing Costs			
Meals			
Amount Paid to Date	\$ 100.00	\$ -	\$ -

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Title:	Executive Director
Date:	October 19, 2026

Total Compensation Paid to Non-Profit Personnel Using State Funds

Name:	Caitlin Cerise		
Title:	Board Member		
Agency Agreement/Contract #	27-LCG-02		
Total Contract Amount	\$600,000		
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Line Item Budget Category	Total Amount Allocated	Total Amount Paid	Amount Paid from State Funds
Salaries			
Fringe Benefits			
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions			
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
Transportation Costs	\$ 100.00	\$ -	\$ -
Telephone Services			
Medical Services Costs			
Housing Costs			
Meals			
Amount Paid to Date	\$ 100.00	\$ -	\$ -

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Name:	Regina Burgess
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Title:	Executive Director
Date:	October 19, 2026

Total Compensation Paid to Non-Profit Personnel Using State Funds

Name:	Renaë Rountree		
Title:	Board Member		
Agency Agreement/Contract #	27-LCG-02		
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Salaries			
Fringe Benefits			
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions			
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
Transportation Costs	\$ 100.00	\$ -	\$ -
Telephone Services			
Medical Services Costs			
Housing Costs			
Meals			
Amount Paid to Date	\$ 100.00	\$ -	\$ -

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Name:	Regina Burgess
Signature:	<i>Regina Burgess</i>
Title:	Executive Director
Date:	October 19, 2026

Total Compensation Paid to Non-Profit Personnel Using State Funds

Name:	Tabitha Washington		
Title:	Board Member		
Agency Agreement/Contract #	27-LCG-02		
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Salaries			
Fringe Benefits			
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions			
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
Transportation Costs	\$ 100.00	\$ -	\$ -
Telephone Services			
Medical Services Costs			
Housing Costs			
Meals			
Amount Paid to Date	\$ 100.00	\$ -	\$ -

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Name:	Regina Burgess
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Title:	Executive Director
Date:	October 19, 2026

Total Compensation Paid to Non-Profit Personnel Using State Funds

Name:	Valerie Boulos		
Title:	Board Member		
Agency Agreement/Contract #	27-LCG-02		
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Salaries			
Fringe Benefits			
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions			
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
Transportation Costs	\$ 100.00	\$ -	\$ -
Telephone Services			
Medical Services Costs			
Housing Costs			
Meals			
Amount Paid to Date	\$ 100.00	\$ -	\$ -

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Title:	Executive Director
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Total Compensation Paid to Non-Profit Personnel Using State Funds

Name:	Pamela Monroe		
Title:	Board Member		
Agency Agreement/Contract #	27-LCG-02		
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Salaries			
Fringe Benefits			
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions			
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
Transportation Costs	\$ 100.00	\$ -	\$ -
Telephone Services			
Medical Services Costs			
Housing Costs			
Meals			
Amount Paid to Date	\$ 100.00	\$ -	\$ -

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Title:	Executive Director
Date:	October 19, 2026

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Name:	Bradley Vinson		
Title:	Board Member		
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Salaries			
Fringe Benefits			
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions			
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
Transportation Costs	\$ 100.00	\$ -	\$ -
Telephone Services			
Medical Services Costs			
Housing Costs			
Meals			
Amount Paid to Date	\$ 100.00	\$ -	\$ -

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Name:	Linda Oaks		
Title:	Board Member		
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Salaries			
Fringe Benefits			
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions			
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
Transportation Costs	\$ 100.00	\$ -	\$ -
Telephone Services			
Medical Services Costs			
Housing Costs			
Meals			
Amount Paid to Date	\$ 100.00	\$ -	\$ -

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Title:	Executive Director
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Name:	Stephanie Clark		
Title:	Board Member		
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Salaries			
Fringe Benefits			
Bonuses			
Accrued Paid Time Off			
Severance Payments			
Retirement Contributions			
In-Kind Payments			
Incentive Payments			
Reimbursements/Allowances			
Moving Expenses			
Transportation Costs	\$ 100.00	\$ -	
Telephone Services			
Medical Services Costs			
Housing Costs			
Meals			
Amount Paid to Date	\$ 100.00	\$ -	\$ -

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